



BONNER COUNTY

Road & Bridge Department

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ROAD & BRIDGE Workshop AGENDA
October 25th, 2022
Tuesday, 1:00 PM

BOCC TOPIC
 Trestle Creek Flap Grant

Jason Topp, Director

- Up for discussion is the Trestle Creek Flap Grant Project. Brandon Stokes from (FHWA) reached out to me asking for an additional funding needed for inflation in the amount of \$120,000.00. This is above and beyond the original amount of \$287,229.00. Then Idaho PDC has approved the additional \$1,925,197 in FLAP funds for this project. With all the additional design for stream bank work they are looking at advertising in the fall of 2023 and the work to begin in the spring of 2024. These funds were not anticipated in the Road & Bridge fy23 budget. The budget is \$396,200.00 so after all obligations we would have \$36,611.00 and would need to fund an additional \$83,389.00.

MOA Budget	Current Estimate	% of CN	Cost Difference
PE	\$650,000	\$925,000	17.6%
CE	\$450,000	\$600,000	11.4%
Contingencies/ CM	\$336,500	\$525,000	10.0%
CN	\$3,850,000	\$5,250,000	
RW		\$25,000	
MATCH IDFG (In-kind)	\$100,800.00	\$140,000.00	
TOTAL	\$5,387,300	\$7,465,000	
MATCH Bonner County (Cash and In-kind)	\$287,229.00	\$287,229.00	\$0
MATCH TOTAL	\$388,029	\$427,229	
MATCH Required	\$395,428	\$547,931	\$120,702
FLAP	\$4,991,872	\$6,917,069	\$1,925,197

- IDL Eastshore MOU
- Up for discussion is the MOU for the Eastshore Road from Canoe Point to Sandpiper Shores.